

Explanation of variances – pro forma

Name of smaller authority: **Church Minshull Parish Council**
County area (local councils and) **Cheshire East**

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,257	4,402				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,000	6,500	500	8.33%	NO		
3 Total Other Receipts	1,231	2,008	777	63.12%	YES		In 24/25, the Council received a VAT repayment in the sum of £774
4 Staff Costs	3,112	3,240	128	4.11%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,974	4,887	-87	1.75%	NO		
7 Balances Carried Forward	4,402	4,783				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,402	4,782				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,264	2,243	-21	0.91%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		