

Explanation of variances

Name of smaller authority: **Church Minshull**
County area (local councils and Cheshire East

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,304	8,838				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,644	7,000	2,356	50.73%	YES		The Parish Council increased its precept in order to assist in the funding of the Village Hall Redevelopment.
3 Total Other Receipts	340	3,034	2,694	792.35%	YES		The Parish Council received the Parish Compact grant for 2021/22 and 2022/23 in 2022/23. This equates to £2,300. The Parish Council submitted a VAT claim in 2022/23 in the sum of £684.
4 Staff Costs	2,648	2,986	338	12.76%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,802	10,629	6,827	179.56%	YES		In 2022/23, the Parish Council spent £4,509 on the village hall redevelopment and £1,160 on the provision of a defibrillator, both of which were not funded in 2021/22.
7 Balances Carried Forward	8,838	5,257			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,838	5,257				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,260	2,264	4	0.18%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		